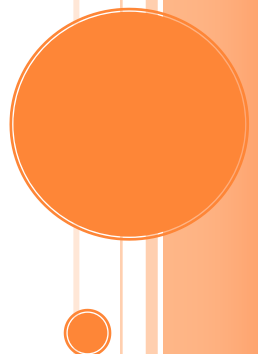


THE COM DEALL TRUST

April 2016-March 2017





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The Com DEALL Trust remains steadfast on its mission of ensuring that families of children with developmental disabilities, Autism in particular can access intervention of a high quality, within their own localities. Towards this The Trust signed new MOUs, worked to empower units under certification to move towards becoming independent affiliates of The Com DEALL Trust and conducted a variety of short and long term courses geared at generating trained manpower across the country. Our clinical, training, affiliations and research units continue to work in tandem towards our vision of emerging as a comprehensive resource provider for those interested in providing long term services to the child with developmental disabilities, particularly with ASD and other comorbid conditions, before, during and across the school years.





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April 2016-March 2017

Clinical Unit Report:

New Registrations

Sl. No.	Period	Total New Registrations	Number of consultations only
1	April -2016	17	3
2	May	22	2
3	June	27	8
4	July	20	7
5	August	15	6
6	September	17	2
7	October	14	3
8	November	11	3
9	December	15	3
10	January-2017	14	4
11	February	11	2
12	March	20	1
TOTAL		203	44

Three clinical groups were run in 2016-2017.

1. Toddler Group 1
2. Toddler Group 2
3. Pre School Group



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The results for this year are tabulated below-

Clinical Groups Outcome

Total children	32
EI	07
Integration + IT at Com DEALL	23
Special School	0
Discontinued	2
Others (like Home schooling, etc)	0

- 13 families were enrolled in FMIP (**Family Mediated Intervention Program**).
04 were discharged, 02 discontinued and 07 are continuing in the program.

Clinical Statistics

Sl No	Particulars	Total
I	<u>Assessments</u>	
1	Cognitive/Academic Skill Screening Fee	224
2	Oro Motor Skill Assessment	227
3	OT Assessment	225
4	Pragmatic Skills	18
5	Prerequisite Learning Behavior	219
6	Sensory Integration Assessment	134
7	Speech Language Screening	230
8	Case history	196
9	Articulation Assessment	12
10	Handwriting Assessment	1
11	M CHAT	96
12	Physiotherapy Assessment	12



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13	INCLIN	26
II	<u>Therapy</u>	
1	Demonstration Therapy (OT)	64
2	Demonstration Therapy (SLT)	83
3	Demonstration Therapy (PLS)	81
4	Demonstration Therapy (Cog)	27
5	Demonstration Therapy (PT)	8
6	Occupational Therapy	1184
7	PLS Therapy	3052
8	Speech Language Therapy	3592
9	FMIP	104
10	Physiotherapy	988
III	Others	
1	Certificates & Reports	175
2	Consultation (Dr. P K)	47
3	Consultation Sr. Staff	198
	Total	11223

Parent Association Activities:

- Celebrated Teachers Day on 7th September, 2016
- Celebrated Diwali on 28th October, 2016, and Christmas on 16th December, 2016.
- Children's Day Celebrations organized by Com DEALL on 25th November, 2016.



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Counseling Programs:

Parents of children who have passed out of the program were invited to talk to parents currently enrolled.

- Ms. Poonghuzali shared her EI experiences with us on 30th November, 2016.
- Ms. Swapna Sajan spoke on 16th February, 2017.



Ms.Swapna Sajan shares her experiences with other parents



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Training Unit Report:

Affiliate Training

Affiliate Unit	Number of participants	TRAINING DATES
<ul style="list-style-type: none"> Sravana Speech and Hearing Center, Kottayam, Kerala 	4	Week 1: Training from 23 rd -27 th May 2017 Week 2: Training from 29 th September to 4 th October 2017
<ul style="list-style-type: none"> Mind and Brain clinic, Sahakara Nagar, Bangalore, Karnataka 	3	19 th September to 30 th September 2017
<ul style="list-style-type: none"> Koshish Child Developmental Center, Pune, Maharashtra 	3	2 nd Jan to 13 th January 2017
<ul style="list-style-type: none"> School of Hope, Jamshedpur, Jharkhand 	3	27 th Feb to 10 th March 2017
<ul style="list-style-type: none"> Prayosh Speech and Hearing Center, Kolkata, West Bengal 	3	27 th Feb to 10 th March 2017

- A workshop on Sensory Integration, toileting and feeding for young children with ASD was held on 6th and 7th September 2017. 22 stakeholders participated in the same.
- Com DEALL Certificate course on early intervention was conducted from November 2017 to April 2018. 10 students were enrolled in the same. A cross section of stakeholders including professionals and parents enrolled for the same. We received very positive feedback regarding this course.
- We have received the notification from Bangalore University for starting the PG Diploma in Early Intervention.



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Workshop on SI, toileting and feeding for young children with ASD

Affiliations Unit Report

New Affiliations

The Com DEALL Trust signed three MOUs for new affiliations in this year-Koshish Child Development Centre, Pune, Mind and Brain Centre, Bangalore and Prayosh Speech and Hearing Centre, Kolkata.



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New Affiliate Teams at H.O.

Enquiries for Affiliations

Several enquiries were received of which the ones from a parent of a child with Autism at Belgaum and Neoteric Pvt. Ltd. Bhubaneshwar will be set up in 2017-18.

Monitoring

The units currently under certification- Darpan- Ludhiana, Deepshika- Ranchi, Spastic Society of Mizoram- Aizwal, Shishu Sarathy- Guwahati, Creative Foundation- Lucknow, Koshish, Pune, Proyash Kolkotta and Sravana Hearing and Speech Centre- Kottayam, Vani Hearing and Speech Centre- Jabalpur and EN1- Mumbai are being monitored regularly.



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Monitoring of Units under Certification

- Ms. Sabika Zaidi, our Training Coordinator visited Creative Foundation at Lucknow for an informal inspection. A written feedback was provided to the unit regarding the same.
- Administrative Officer; Mr. Manjunath visited Darpan, Ludhiana on 21st and 22nd November, 2016 and Deepshikha, Ranchi on 24th and 25th November, 2016 to verify audit compliance. He also visited the Tata School of Hope during this visit.
- Ms. Deepa Bhat Nair conducted a supervisory visit of the Com DEALL unit at VIMHANS, Delhi on 20th December 2016. A written feedback was given to the unit and areas for strengthening were discussed.
- Ms. Pravitha, our Senior OTist conducted an Inspection of Sravana, Com DEALL unit at Kottayam on 10th March, 2017. The inspection report is largely positive.



Mr. Manjunath on an audit compliance inspection at Darpan, Ludhiana



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Awareness Programs by Affiliates

- Com DEALL unit at EN1, Mumbai conducted a sensitization program for Pediatricians on occasion of WAAD, on 2nd April, 2016
- Shishu Sarothi, Guwahati also conducted a fun fete for WAAD, on 2nd April, 2016



Awareness activity at Com DEALL unit at EN1, Mumbai

SRTT Supplementary Grant Baseline Study

A baseline study of four Com DEALL affiliate units under certification was commissioned by The Tata Trusts. Dr. Ashok Mysore submitted a report on the same in September 2016.

Others

1. An active FB campaign on occasion of WAAD was conducted with contributions from all affiliate units. Success stories were shared.
2. We received funding support from Quintiles Research India Ltd. for three small projects. These included-
 - Teaching Independent Toileting Skills for Children with ASD- released on 1st November-2016
 - Video on Pre-Linguistic Skills in typically growing children - released on 1st November-2016, and



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- Two manuals and two social stories under Com DEALL's Functional Skills project are ready for release. These include Teaching Gestures to young children with Autism, Independent Activity Completion and social stories on Car/Scooter ride and Sleep book.
- 3. Com DEALL Materials booklet was compiled by Ms. Avantika Thyagarajan, a student volunteer from USA. The same was shared among the staff for use this during the procurement of therapy materials.
- 4. Four Group leaders Ms. Ria Jose, Ms. Preeshja Purushotaman, Ms. Shilpa Sankhala and Ms. Sushma M.R. were certified.



Ms Ria Jose receives her Group Leader Certification

- 5. Revised version of the Sensory Oromotor Kit was released.
- 6. Manuals for The Com DEALL certificate course on Early Intervention and on *Teaching independent toileting skills to children on the Autism Spectrum* were released.



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7. Articles geared towards increasing awareness regarding Autism were collated from H.O. and sent to National Trust upon their request.

Status of ICMR project:

Unraveling the Overlapping Features of Autism Spectrum Disorders and Specific Language Impairment-The major work done during this year includes data collection and preliminary analysis of the collected data along with review of literature.

C.B. Cariapa Memorial Award: This year Ms. Shilpa Sankhala received the award for her preparation of the manual '*Teaching independent toileting skills to children on the Autism Spectrum*'.



Ms .Shilpa Sankhala receives the C.B. Cariapa Memorial Award



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Director's Activities:

Dr. Prathibha Karanth:

- Expert Advisory Committee for advice and guidance in designing activities with respect to the Accessibility for Persons with Disability for Children's Science Congress – 2016 – A program of National Council for Science & Technology Communication, Department of Science and Technology, GOI
- Participated in a conference on Autism at Sai Gram, Thiruvananthapuram, on 29th July, 2016.
- Participated in DST Expert Committee meeting on 26-27th September, 2016 at New Delhi.
- Chief Guest at Mind and Brain Clinic, Bangalore (new affiliate of Com DEALL) on 3rd December-2016 for inauguration and panel discussion on Challenges in Early Intervention.
- A *Lifetime Achievement Award* was conferred by Information and Resource Centre (IRC), for Dr. Prathibha Karanth's tremendous contribution to the lives of children with special needs and their families, on the occasion of its tenth Kalaangana on 12th November 2016, at Bangalore.
- Conducted awareness talk at a program hosted by Manonandana Trust, Bangalore , 4th March 2017



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Dr. Prathibha Karanth at the Com DEALL Unit at Mind and Brain Centre, Bangalore

Trainings / Workshops attended/conducted by Com DEALL Staff:

- Panel discussion on, “Understanding Biomedical Intervention and Alternative Therapies for Children with ASD” was organized for parents on 1st April 2016 at Com DEALL HO. Dr. Vikas Mohan Sharma, Dr. M.V. Ashok and Dr. Shilpa Rao were the key speakers for the session.
- Ms. Sabika Zahidi and Ms Prakruthi Datta conducted an awareness workshop on “Early Identification and Early Intervention for ASD – the Com DEALL model” on 1st May 2016 at GE Health Care, Bangalore.
- Ms. Deepa Bhat Nair attended a webinar on raising funds from US Aid, 27th June, 2016
- Ms. Anu Sampath, SLP from US presented on Childhood Apraxia of Speech (CAS) form on 18th August, 2016. All the staff members participated.
- Impact Day was organized at Com DEALL by Deloitte, on 25th November, 2016. Deloitte also sponsored a calming room and sand pit.



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- Ms Deepa Bhat Nair, Affiliations Coordinator attended a one day Workshop on CSR on Corporate Social Responsibility by Indian Institute of Corporate Affairs, Delhi on 21st December, 2016.
- Ms. Deepa Bhat Nair, attended ISHA conference held at Kolkata on 5th and 6th January, 2017 and participated in the CRE on Autism. She also presented a paper on *Pragmatic Language Challenges in siblings of children with Autism*.
- Ms Deepa Bhat Nair attended a two days Development Dialogue, organized by Deshpande Foundation at Hubli on 28th and 29th January, 2017
- Ms. Ria Jose and Ms. Sabika Zaidi conducted a three days awareness program conducted at Lucknow from 11th to 13th February, 2017. 56 stakeholders participated in the same.
- An Awareness program was conducted for KPAMRC was conducted on 17th February, 2017 at the HO with 10 participants.



Deloitte Impact Day



CRE on Autism at ISHA Conference

As per the advice of our auditors steps towards setting up a new company “**COMMUNICAIDS INNOVATION PRIVATE LIMITED**”, were processed.



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Donor list: 2016-17

We would like to acknowledge the following for their generous contribution to The Com DEALL Trust

Sl No:	Name of the Donor	Amount
1	Mr. Keshava Parthasarathy Mandya, Mumbai	100001
2	Mr. Ashish Bhakta.N.Bhakta, Mumbai	100000
3	M/s. Canara Bank, D.Costa Square, Bangalore	10000
	Total	210001



ANNUAL REPORT- 2016-2017

Annual Audited Balance Sheet

The Com DEALL Trust			
# 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043			
Balance Sheet as at March 31, 2017			
	Note	As at 31.03.2017 Rs	As at 31.03.2016 Rs
SOURCES OF FUNDS			
1 Trust Fund Receipts	1	53,38,617	44,40,266
2 Income and Expenditure Account		2,46,19,770	1,84,80,283
TOTAL		2,99,58,387	2,29,20,549
APPLICATION OF FUNDS			
1 <u>Fixed Assets :</u>	2		
Gross Block		22,38,723	21,57,631
Less : Depreciation		21,38,832	20,15,312
Net Block		99,889	1,42,319
2 <u>Current Assets, Loans & Advances :</u>	3		
a) Inventory		27,52,221	9,91,089
b) Cash & Bank Balances		2,60,78,612	2,31,03,598
c) Loans & Advances		15,10,772	14,43,883
d) Sundry Debtors		10,50,927	4,46,652
		3,13,92,532	2,59,85,222
3 <u>Current Liabilities & Provisions :</u>	4		
a) Current Liabilities		15,34,034	32,06,992
Net Current Assets		2,98,58,498	2,27,78,230
TOTAL		2,99,58,387	2,29,20,549
4 Notes on Accounts	10		

(DR PRATHIBHA KARANTH)
Managing Trustee

The Com-Deall Trust
No. 224, 6th 'A' Main.
2nd Block, HRBR Layout,
BANGALORE - 560 043.
Ph 080-25800826 / 7 / 8
Bangalore
31.08.2017



(DR ILLANA CARIAPA)
Trustee

As per our report of even date attached,
For **VENU & VENUGOPAL**,
(Firm Registration No 005435S)
Chartered Accountants,
(S R VENU)
Membership No 26190
Proprietor



ANNUAL REPORT- 2016-2017

The Com DEALL Trust # 224, 6th A Main, II Block, HRBR Layout, Bangalore 560 043 Income and Expenditure Account for the year ended March 31, 2017			
	Note	Year ended 31.03.2017 Rs	Year ended 31.03.2016 Rs
INCOME			
Fees Received	5	1,14,48,226	70,53,231
Bank Interest Received		20,66,124	19,46,875
Project Grant		30,15,718	33,39,338
Cost of Sales	6	5,34,459	7,23,315
Other Incomes	7	3,65,669	2,51,410
TOTAL		1,74,30,196	1,33,14,169
EXPENDITURE			
Salaries & Allowances	8	47,82,248	51,16,297
Other Expenses	9	63,61,594	56,69,716
Depreciation	2	1,23,521	1,36,066
TOTAL		1,12,67,363	1,09,22,080
Excess of Income over Expenditure/(Expenditure over Income)		61,62,833	23,92,089
Balance of Excess of Income over Expenditure B/f		1,84,80,283	1,60,88,194
Balance Carried Forward to Balance Sheet		2,46,43,117	1,84,80,283
Notes on Accounts	10		

(Signature)
(DR PRATHIBHA KARANTH)
 Managing Trustee

(Signature)
(DR ILLANA CARIAPA)
 Trustee

The Com-Deall Trust
 No. 224, 6th 'A' Main,
 2nd Block, HRBR Layout,
 BANGALORE - 560 043.
 Ph : 080-25800826 / 7 / 8
 Bangalore
 31.08.2017

As per our report of even date attached,
For VENU & VENUGOPAL,
 (Firm Registration No 005435S)
 Chartered Accountants,

(Signature)
(S R VENU)
 Membership No 26190
 Proprietor